

# ATTACHMENT A

## Attachment A – Quarter 2 2022/23 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Endorsed Budget	Expected Qtr at Market	Comments
Infrastructure	Rymill Lake Construction	EOI / Select	\$5,012,297 for whole 2-year term (based on historical data)	Q2 – October (EOI)	This project seeks to upgrade the Rymill Park Lake and surrounding infrastructure (Drainage and stormwater inlet as the major component) and amenities, including updated access improvements lighting, greening, and tree planting.
Infrastructure	Jeffcott Street South Renewal Project	Open Tender	\$2,177,000 - Once off.	Q2 - October	Renewal of bluestone kerb and water table infrastructure and minor ancillary works on Jeffcott Street, between Wellington Square and Montefiore Hill. The project is of significant value as it provides improved kerb and water table drainage and street amenity.
Infrastructure	North South Bikeways, Frome St-Between North Terrace and Rundle Street	Open Tender	\$2,000,000	Q2 - November	Full Streetscape upgrade boundary to boundary including footpath, stormwater, road and new separated bikeway.

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